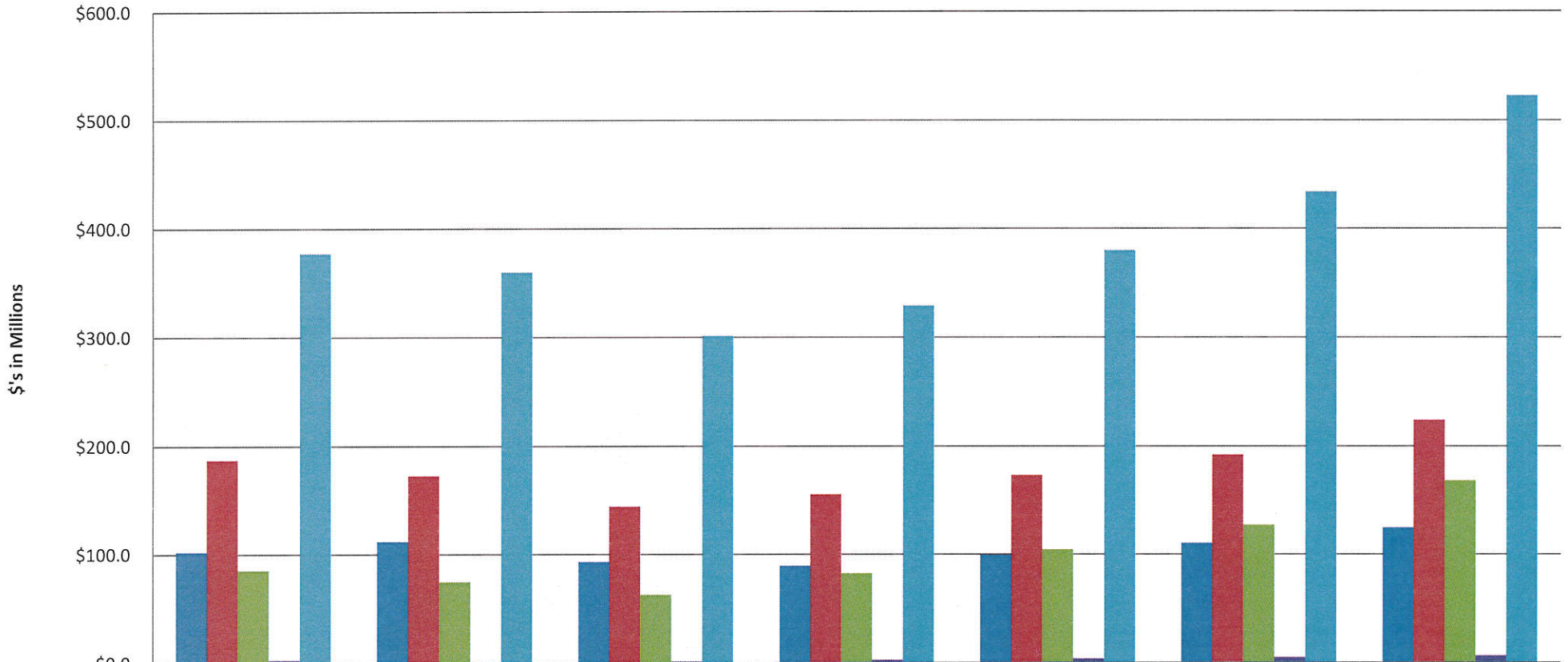


### Family & Children All Funds Spending

Source: KidTraks Financial System



	SFY 2010	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016
Foster Homes	\$102.0	\$111.7	\$93.1	\$89.4	\$99.2	\$110.3	\$124.4
Institutions	\$187.4	\$172.7	\$144.0	\$155.0	\$172.9	\$191.8	\$223.7
Preservation	\$85.3	\$74.7	\$62.8	\$82.3	\$104.3	\$127.0	\$168.0
Miscellaneous	\$2.7	\$1.1	\$1.3	\$2.6	\$3.6	\$5.0	\$6.2
Total	\$377.4	\$360.2	\$301.2	\$329.3	\$380.0	\$434.1	\$522.4